

**TABLE 1:**  
**TID No. 1 Estimated Assessed Valuations**

<b>January 1, 2019 (Base Year)</b> <b>Assessed Value of All Taxable Property</b>	<b>\$ 2,886,400</b>
Estimated Total Captured Assesment <sup>(a)</sup> January 1, 2022 (Pay 2023)	840,000
<b>Total Assessed Value of All Taxable Property<sup>(a)</sup></b> <b>January 1, 2022 (Pay 2023)</b>	<b>\$ 3,726,400</b>

(a) Does not assume an inflation rate of 2.00% increase in assessed valuation.

**TABLE 1-1:**  
**Overlaying Taxing Units: Pay 2020 Estimated Annual Tax Revenue**

<i>Base Assessed Valuation</i>	
Overlaying Taxing Unit	Estimated Property Tax
Technical College	\$ 4,404.29
County	16,589.30
School District	26,244.01
School District Credit	(4,823.86)
Village	12,095.03
<b>Total</b>	<b>\$ 54,508.77</b>

Paid to:		Pay 2019 Mill Rates
→	Technical College	\$ 0.001525878
→	County	\$ 0.005747400
→	School District	\$ 0.009092297
→	School District Credit	\$ (0.001671237)
→	Village	\$ 0.004190352

**TABLE 1-2:**  
**Estimated Annual Tax Increment (2023-2038)**

<i>Increase in Annual Tax Revenue as a Result of Growth in Assessed Valuation from 1/1/2019 to 1/1/2022</i>	
Overlaying Taxing Unit	Property Tax
Technical College	\$ 1,281.74
County	4,827.82
School District	7,637.53
School District Credit	(1,403.84)
Village	3,519.90
<b>Total</b>	<b>\$ 15,863.14</b>

\* Assumes same mill rate as Pay 2019

**TID No. 1**  
\* Paid to TID No 1 until all "project costs" have been paid.

**TABLE 1-3:**  
**Overlaying Taxing Units: Pay 2038 Estimated Annual Tax Revenue**

<i>Overlaying Tax Units' Estimated Tax Revenue Benefits Upon Termination of TID No. 1.</i>	
Overlaying Taxing Unit	Estimated Property Tax
Technical College	\$ 5,686.03
County	21,417.11
School District	33,881.54
School District Credit	(6,227.70)
Village	15,614.93
<b>Total</b>	<b>\$ 70,371.91</b>

\* Assumes same mill rate as Pay 2019

**TID No. 1**  
\* Tax revenue benefit to .  
Overlaying taxing upon termination of TID No. 1